MULDER HEALTH CARE FACILITY

713	MUBLH	LEONARD	CTBEET	$D \cap$	BOX	850

WEST SALEM 54669 Phone: (608) 786-1600 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 99 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 99 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 90 Average Daily Census: 84

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	43.3 35.6
Developmental Disabilities	0.0	Under 65	6.7	More Than 4 Years	21.1
Mental Illness (Org./Psy)	10.0	65 - 74	5.6		
Mental Illness (Other)	31.1	75 - 84	33.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	50.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	4.4	Full-Time Equivalent	
Cancer	1.1			Nursing Staff per 100 Resid	ents
Fractures	8.9		100.0	(12/31/05)	
Cardiovascular	7.8	65 & Over	93.3		
Cerebrovascular	13.3			RNs	14.8
Diabetes	8.9	Gender	%	LPNs	8.8
Respiratory	1.1			Nursing Assistants,	
Other Medical Conditions	17.8	Male	28.9	Aides, & Orderlies	46.5
		Female	71.1		
	100.0	j			
*****		İ	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		Ī	Private Pay	2		Family Care		1	Managed Care	Į		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	3	5.3	142	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Skilled Care	4	100.0	156	54	94.7	121	0	0.0	0	11	84.6	156	10	100.0	121	6	100.0	374	85	94.4
Intermediate				0	0.0	0	0	0.0	0	2	15.4	150	0	0.0	0	0	0.0	0	2	2.2
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		57	100.0		0	0.0		13	100.0		10	100.0		6	100.0		90	100.0

MULDER HEALTH CARE FACILITY

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					0 27 3'		
					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of		Number of
Private Home/No Home Health	3.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	9.3	Bathing	0.0		90.0	10.0	90
Other Nursing Homes	0.0	Dressing	5.6		90.0	4.4	90
Acute Care Hospitals	84.5	Transferring	35.6		55.6	8.9	90
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.0		57.8	12.2	90
Rehabilitation Hospitals	0.0	Eating	65.6		28.9	5.6	90
Other Locations	0.0	******	******	*****	*****	*******	******
Total Number of Admissions	129	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Exter	nal Catheter	3.3	Receiving Resp	iratory Care	6.7
Private Home/No Home Health	51.7	Occ/Freq. Incontine	nt of Bladder	38.9	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	6.8	Occ/Freq. Incontine	nt of Bowel	24.4	Receiving Suct	ioning	0.0
Other Nursing Homes	4.2	į			Receiving Osto	my Care	0.0
Acute Care Hospitals	5.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	1.1	Receiving Mech	anically Altered Diets	8.9
Rehabilitation Hospitals	0.0	į į			3	•	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	24.6	With Pressure Sores		4.4	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		14.4	Medications		
(Including Deaths)	118					hoactive Drugs	64.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary			-99	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities		
	%	% Ratio		% Ratio		% Ratio		%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	84.8	85.8	0.99	86.3	0.98	88.8	0.96	88.1	0.96		
Current Residents from In-County	93.3	81.3	1.15	80.0	1.17	83.2	1.12	77.6	1.20		
Admissions from In-County, Still Residing	25.6	16.8	1.53	18.8	1.36	18.7	1.37	18.1	1.41		
Admissions/Average Daily Census	153.6	216.2	0.71	180.5	0.85	177.7	0.86	162.3	0.95		
Discharges/Average Daily Census	140.5	217.8	0.65	178.7	0.79	179.2	0.78	165.1	0.85		
Discharges To Private Residence/Average Daily Census	82.1	100.9	0.81	87.1	0.94	83.4	0.98	74.8	1.10		
Residents Receiving Skilled Care	97.8	97.2	1.01	96.4	1.01	96.3	1.02	92.1	1.06		
Residents Aged 65 and Older	93.3	91.5	1.02	93.5	1.00	91.3	1.02	88.4	1.06		
Title 19 (Medicaid) Funded Residents	63.3	61.7	1.03	59.0	1.07	61.8	1.03	65.3	0.97		
Private Pay Funded Residents	14.4	19.4	0.74	24.5	0.59	22.5	0.64	20.2	0.72		
Developmentally Disabled Residents	0.0	0.9	0.00	0.8	0.00	1.1	0.00	5.0	0.00		
Mentally Ill Residents	41.1	28.9	1.42	31.6	1.30	34.8	1.18	32.9	1.25		
General Medical Service Residents	17.8	23.7	0.75	26.1	0.68	23.0	0.77	22.8	0.78		
Impaired ADL (Mean)	40.7	47.9	0.85	47.8	0.85	48.4	0.84	49.2	0.83		
Psychological Problems	64.4	59.1	1.09	57.6	1.12	59.5	1.08	58.5	1.10		
Nursing Care Required (Mean)	4.3	7.1	0.61	7.0	0.62	7.2	0.60	7.4	0.58		